2022 *12.5* *13.3* *40%* *50%*

22 *18*

39% *11.2* *22* *6.3* *98%*

40-50%



12 31	20	21	22	23	24
(%)	21.2%	26.1%	24.9%	24.8%	24.7%
(%)	3.3%	7.7%	8.0%	7.9%	8.1%
ROE(%)	7.9%	25.3%	27.4%	26.1%	24.0%
SG&A/ (%)	11.9%	10.1%	10.0%	10.4%	10.3%
(%)	16.9%	18.7%	18.0%	19.0%	19.0%
	44.0	47.2	41.8	41.7	36.7
	22.6	22.7	19.3	20.5	21.4
	26.0	21.8	21.4	20.3	20.3
/	3.2	3.1	2.3	1.8	1.3
/	0.50	0.66	0.81	0.94	1.01
/	4.63	4.48	3.71	3.17	2.68
	2.6	4.7	6.5	8.5	12.4

12 31	20	21	22	23	24
	1,858.2	3,898.9	4,211.3	4,976.3	5,451.9
	(47.2)	(747.2)	(283.8)	(54.5)	314.4
	(106.9)	(406.2)	(526.2)	(677.7)	(760.3)
	0.0	0.0	0.0	0.0	0.0
	1704.0	2745.5	3401.3	4244.1	5006.0
	(4,016.0)	(3,854.1)	(2,937.1)	(2,002.3)	(2,007.8)
	114.2	128.4	297.5	(223.2)	267.8
	(3,901.8)	(3,725.7)	(2,639.6)	(2,225.4)	(1,740.0)
	2314.2	1444.3	(639.6)	(1330.9)	(2425.9)
	0.0	0.0	303.9	0.0	0.0
	(93.7)	(116.2)	(359.6)	(433.4)	(486.2)
	(225.1)	(136.8)	(1.5)	(0.6)	(0.2)
	1995.4	1191.3	(696.8)	(1764.8)	(2912.3)
	(202.4)	211.1	65.0	253.9	353.7
	884.4	682.0	893.1	958.1	1,212.0
	682.0	893.1	958.1	1,212.0	1,565.7

( )

/

(1)

(2) (3)

(4)

/ /

5

1933 S

1%

12

6	15%
6	5% 15%
6	-5% 5%
6	-5% -15%
6	-15%

( )